FAST FACTS:

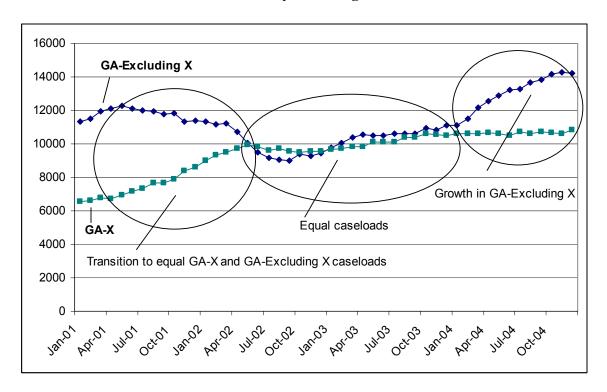
Definition: The General Assistance (GA) program provides cash assistance to adults, 18-64 (except for aged), with little income or resources who cannot work and who are not eligible for other public assistance programs.

GA-Unemployable (GA-U) are adults with a short-term incapacity expected to last at least 90 days.

GA-Expedited Medical (GA-X) are adults with an incapacity expected to last at least 12 months and who are likely to be eligible for the federal Social Security Insurance (SSI) program.

GA-Aged, Blind, and Disabled, Institutionalized or Regular (GA-A, B, D, I, R) are adults who are elderly, blind, disabled or who are residing in institutions. (Aged are people who typically do not qualify for SSI due to immigrant status.)

Historical caseload movement by sub-categories:



In early 2002 there was an effort to move clients through the system from GA-U to X, this caused the GA-Excluding X caseload to fall, while the GA-X caseload rose. This was followed by a period of almost equal caseload levels in GA-X and GA-Excluding X. In early 2004, the GA-Excluding X caseload began to rise as the GA-X caseload remained almost constant.

Distribution of cases by sub-category:

			Expedited	
		Unemployable	Medical	
	Aged (GA-A)	(GA-U)	(GA-X)	GA Other
FY00	4.2%	57.0%	36.2%	2.6%
FY02	4.4%	50.6%	43.9%	1.0%
FY04	5.9%	45.2%	47.7%	1.2%
FY05*estimated	6.6%	48.5%	43.6%	1.3%

Caseload levels and growth rates by sub-categories:

			Expedited	
	Aged	Unemployable	Medical	
	(GA-A)	(GA-U)	(GA-X)	GA-Other
FY04 Average Monthly Caseload	1,308	9,945	10,516	254
Annual Growth FY 03-04	27.9%	16.7%	8.1%	17.9%

Although GA-Aged has the highest growth rate, it still accounts for a fairly small percentage of the total GA caseload. Differential patterns of growth between GA-Aged, GA-U, and GA-X are expected to remain through the next biennium.

Growth causation – increase in entries and increased length of stay: Average Monthly Entries & Exits

_	Fiscal Year	Entries	Exits	Entries less Exits
	2001	1,762	1,562	200
	2002	1,775	1,783	-8
	2003	1,745	1,595	149
	2004	1,989	1,742	248
	2005*	2,168	1,869	299

^{*}Through December 2004

In 2002, average monthly entries and exits were about the same. Since that time, entries have exceeded exits by an ever increasing number.

Average percentage of cases remaining on the caseload 12 months or longer:

Fiscal Year	GA-U	GA-X
2001	18.3%	31.0%
2002	18.3%	31.0%
2003	19.6%	38.3%
2004	19.4%	40.3%
2005	19.7%	41.0%

Those clients remaining on the caseload for longer than 12 months has increase in both the GA-U and GA-X caseloads, indicating that the overall length of stay may be rising.

Demographic Information:

	GAU	GAX	Other
Median Age	43	44	70
Married	5.8%	3.5%	36.2%
Citizenship	GAU	GAX	Other
US Citizen	93.8%	96.4%	15.5%
Resident Alien	6.1%	3.5%	83.9%
Gender	GAU	GAX	Other
Female	41.5%	43.4%	63.0%
Incapacity	GAU	GAX	Other
Incapacity Emotional	GAU 42.7%	GAX 65.8%	Other 4.6%

¹Other includes mental disability and those approved based on age or disability reasons.